

2019 FIRE EQUIPMENT CAPITAL FUND:

Projected Fund Balance on 1/1/19 – \$465,000

In 1996, the Board of Supervisors adopted the Fire Equipment Capital Plan, as recommended by the Public Safety Committee. The Plan covers nine pieces of primary apparatus possessed by the Colonial Park, Paxtonia, and Linglestown Fire Companies.

The Fire Equipment Capital Plan is contingent upon the Township providing funds to replace primary fire apparatus on a scheduled basis. General Fund revenues are deposited into a dedicated Fire Equipment Capital Fund as provided by the Second Class Township Code. In addition, proceeds from the sale of all primary fire apparatus, including equipment owned by the fire companies, is deposited into the Fund.

Proceeds from the Township's .355 mills of Real Estate Tax Levy for fire protection are deposited into a dedicated fund as provided by the Second Class Township Code. The amount of funding is determined by the Board of Supervisors as part of its annual budget process. The Township's 2019 allocation of \$305,300 will be made to the Fire Equipment Capital Fund in May of this year.

The initial phase of the Fire Equipment Capital Plan was completed in 1998 through the replacement of three primary units at a cost of \$1,179,100.

Phase two of the Plan was completed in 2000 with the replacement of three more primary units at a cost of \$1,385,000.

Phase three of the Plan was completed in 2009 with the replacement of three more primary units at a cost of \$1,274,227. Additional Plan expenditures in 2009 totaled \$57,861 for qualifying new equipment and an equipment repair.

Phase four of the Plan was initiated in 2016. Total expenditures in this phase are approximately \$2,200,000. Purchases in this phase will be designed to replace equipment purchased in the initial phase of the Plan.

Phase five of the Plan will be initiated in 2019. In 2019, expenditures from the fund are expected to total \$2.3 million, as the fifth phase of purchasing begins – 3 new units between 2019-20, one for each fire company, costing an estimated \$3.6 million.