

2014 GENERAL FUND:

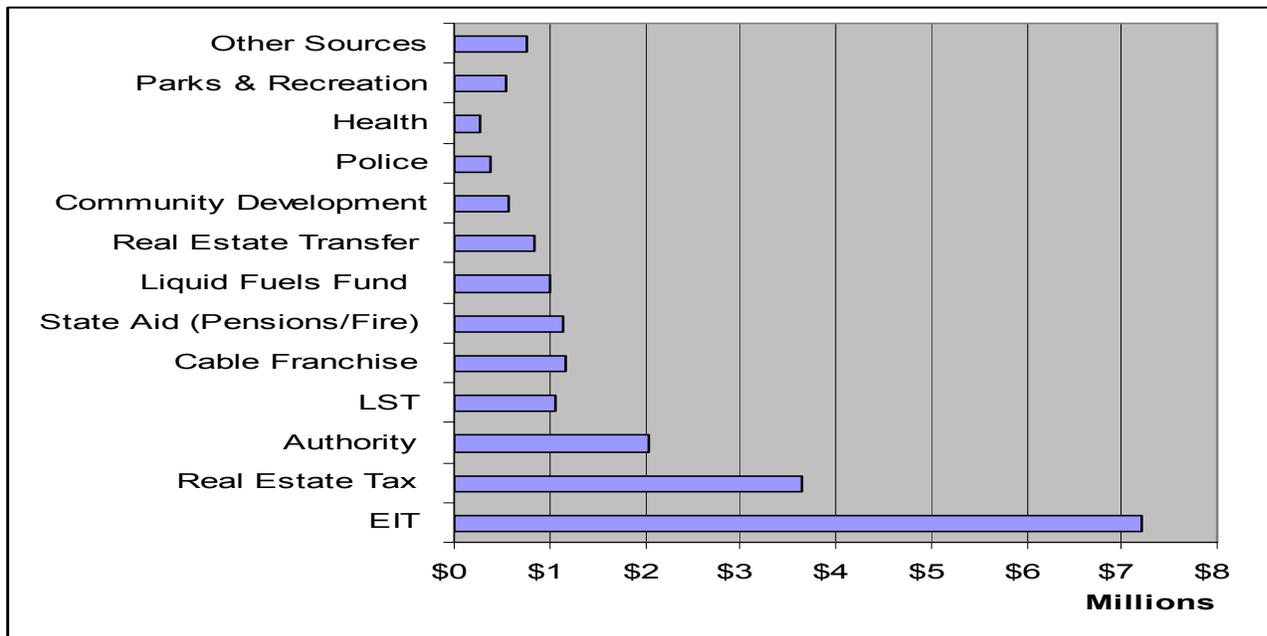
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2014 fiscal year, the General Fund budget is balanced at \$19,662,475. When including the State-Aid Liquid Fuels Fund, budgeted at \$1,007,280, total revenues and expenditures for municipal operations is expected to be \$20,669,755.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the LOSAP Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

Revenues in the 2014 General Fund are from:

Earned Income Tax (EIT)	\$7,200,000
Real Estate Tax	\$3,650,000
Authority Reimbursement	\$2,033,685
Local Services Tax (LST)	\$1,050,000
Cable Franchise Fee	\$1,175,000
State Aid (Pensions/Fire)	\$1,150,000
Liquid Fuels Fund	\$1,007,280
Real Estate Transfer	\$850,000
Community Development	\$580,500
Police Department	\$382,100
Health Department	\$274,300
Parks & Recreation Dept.	\$547,950
Other Sources	<u>\$768,940</u>
TOTAL:	\$20,669,755



Expenses in the 2014 General Fund are for:

Police	\$ 7,966,904
Public Works	\$ 4,720,164
Sewer	\$ 2,006,300
Parks & Recreation	\$ 1,059,819
Community Development	\$ 907,748
Debt Service	\$ 689,569
Fire	\$ 977,616
Transfers Library/GIF/FC	\$ 563,854
Administration	\$ 1,777,772
TOTAL:	\$ 20,669,746

