

**LOWER PAXTON TOWNSHIP  
BOARD OF SUPERVISORS**

**RESOLUTION 2025-18**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF LOWER PAXTON TOWNSHIP, DAUPHIN COUNTY, PENNSYLVANIA ADOPTING BUDGETS AND ESTABLISHING RATES OF TAXATION FOR LOWER PAXTON TOWNSHIP FOR THE 2026 FISCAL YEAR.**

**WHEREAS**, The Township Manager has prepared and submitted a proposed 2026 budget for each of the Township's funds to the Board of Supervisors, who conducted public budget workshops wherein the proposed 2026 budgets for all funds were reviewed and, if necessary, amended as determined by the Board of Supervisors and as advertised for inspection by the public

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Lower Paxton Township that the approved fiscal year 2026 budgets for operating, and capital funds shall be:

	General	General Improvement	Sanitation	Fire Equipment	State Highway Aid	Community Development Block Grant
<b>Sources</b>						
Taxes	\$20,408,450			\$4,296,070		
Other	10,568,300	12,881,230	8,399,180	261,490	1,629,930	620,000
<b>Total Sources</b>	<b>\$30,976,750</b>	<b>\$12,881,230</b>	<b>\$8,399,180</b>	<b>\$4,557,560</b>	<b>\$1,629,930</b>	<b>\$620,000</b>
<b>Outflows</b>						
Administration	\$1,988,050					
Community Development	1,134,600					
Parks and Recreation	1,814,010					620,000
Public Works	5,367,600		8,371,280		1,682,670	
Fire & EMS	486,500			4,439,600		
Police	9,588,560					
Capital		14,056,400				
Debt Service	1,783,260					
Employee Benefits and Misc.	9,327,340					
<b>Total Outflows</b>	<b>\$31,489,920</b>	<b>\$14,056,400</b>	<b>\$8,371,280</b>	<b>\$4,439,600</b>	<b>\$1,682,670</b>	<b>\$620,000</b>

Fire Protection Tax and Equipment Fund operations revenue is \$4,485,480, and expenditures are \$4,439,600.  
Capital Reserves revenue is \$72,080, and expenditure is \$0.

**BE IT FURTHER RESOLVED** that a tax be and is hereby levied on all real property within Lower Paxton Township at the rate of 1.554 mills for general purposes, 1.240 mills for fire protection, and 0.041 mills for library funding for every \$1000 of assessed valuation of taxable property, totaling 2.835 mills of real estate tax.

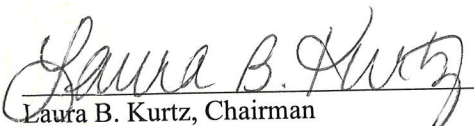
**BE IT FURTHER RESOLVED** that the 1.240 mills for fire protection is budgeted to provide dedicated real estate tax millage towards purchase/maintenance of fire apparatus, make appropriations to fire companies located inside the Township, maintain fire hydrant water service, and pay current (and accumulate for future) salaries, benefits, or other compensation of fire suppression employees of the Township.

**ADOPTED** this 16 day of December 2025, by the Board of Supervisors.

**ATTEST:**

**BOARD OF SUPERVISORS  
LOWER PAXTON TOWNSHIP**

  
Yuhanna Njeim, Secretary

  
Laura B. Kurtz, Chairman