

2019 GENERAL FUND:

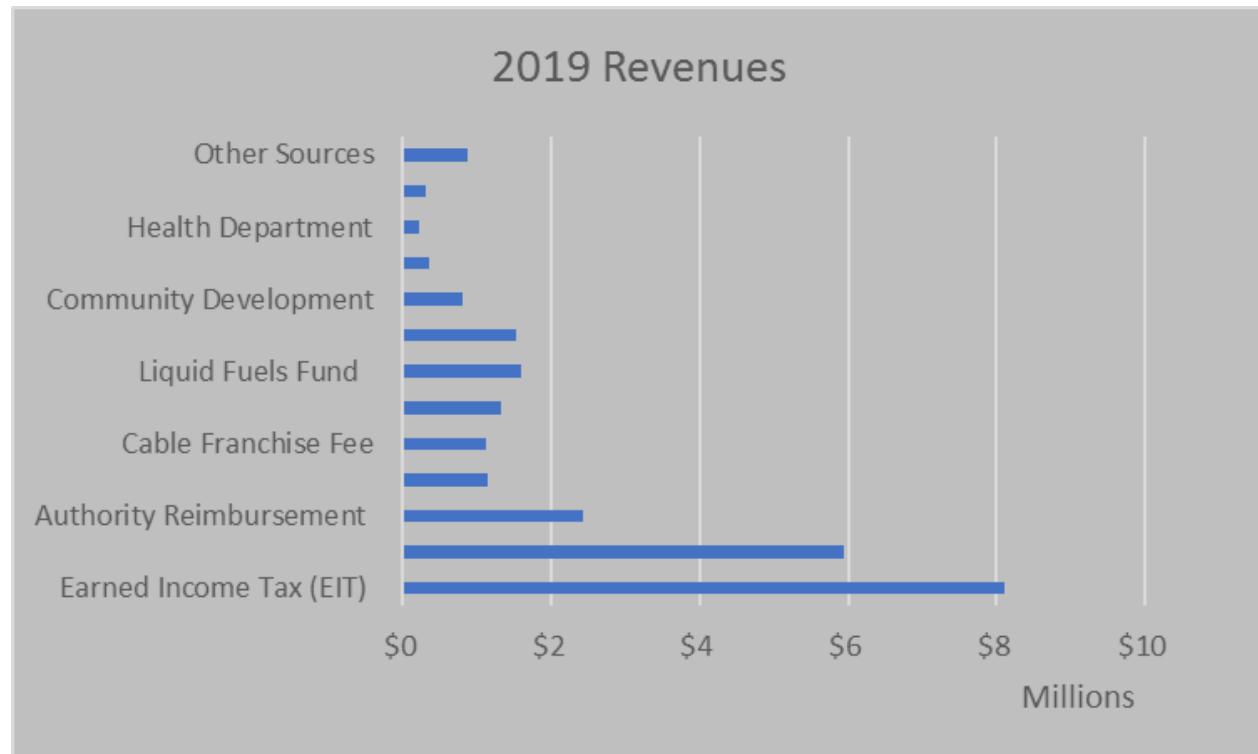
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2019 fiscal year, the General Fund budget is balanced at \$24,935,195. When including the State-Aid Liquid Fuels Fund, budgeted at \$1,599,742, total revenues and expenditures for municipal operations is expected to be \$26,416,758.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the LOSAP Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

Revenues in the 2019 General Fund are from:

Earned Income Tax (EIT)	\$8,100,000
Real Estate Tax	\$5,940,000
Authority Reimbursement	\$2,431,000
Local Services Tax (LST)	\$1,150,000
Cable Franchise Fee	\$1,125,000
State Aid (Pension/Fire/Utility)	\$1,326,500
Liquid Fuels Fund	\$1,599,742
Real Estate Transfer	\$1,533,897
Community Development	\$794,200
Police Department	\$342,300
Health Department	\$214,864
Parks & Recreation Dept.	\$299,550
Other Sources	<u>\$874,800</u>
TOTAL:	\$26,416,758



Expenses in the 2019 General Fund are for:

Police	\$ 6,815,329
Public Works	\$ 4,489,742
Sewer	\$ 1,463,660
Parks & Recreation	\$ 531,130
Community Deve. & Health	\$ 755,389
Debt Service	\$ 1,616,965
Fire	\$ 1,199,000
Transfers Library/GIF	\$ 353,812
Friendship Center	\$ 292,793
Administration	\$ 2,007,338
Employee Pensions	\$ 2,079,600
Employee Health Care	\$ 3,451,000
Payroll Tax/Workers Comp.	<u>\$ 1,361,000</u>
TOTAL:	\$ 26,416,758

