	2023 Per Unit	2024 Per Unit	2025 Per Unit	2026 Per Unit	2027 Per Unit	2028 Per Unit	2029 Per Unit	2030 Per Unit	*TOTAL 5 YEAR TERM*
Bidder 1: Penn Waste									
Base Bid, Regular Collection Service	$22.77	$24.14	$25.59	$27.38	$29.30	$31.35			
Option 1A, Weekly Bulk	$1.12	$1.18	$1.25	$1.34	$1.44	$1.54			
Option 2A, Leaf Waste, Manual	$1.12	$1.18	$1.25	$1.34	$1.44	$1.54			
Option 3A, Leaf Waste, Automated	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID			
Option 1B, Weekly Bulk, 5-Year	$1.10	$1.17	$1.24	$1.31	$1.39	$1.49	$1.59	$1.70	***$2,027,655.00***
Option 2B, Leaf Waste, Manual, 5-Year	$1.10	$1.17	$1.24	$1.31	$1.39	$1.49	$1.59	$1.70	***$2,027,655.00***
Option 3B, Leaf Waste, Automated, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 4, Regular Collection, 5-Year	$22.45	$23.79	$25.22	$26.74	$28.34	$30.32	$32.45	$34.72	***$41,333,535.00***
Alt 1A, Manual Collection Service	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID			
Alt 1B, Manual, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Alt 2A, Individual Billing	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00			
Alt 2B, Individual, 5-Year	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	***$7,380,000.00***
Add 1, Vehicle Fuel Adjustor	8%								
Transfer Miles	7,020								
Add 2, Dual Contract Discount	10%								
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL)	$25.01	$26.50	$28.09	$30.06	$32.18	$34.43	$0.00	$0.00	
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL) x QRT	$75.03	$79.50	$84.27	$90.18	$96.54	$103.29	$0.00	$0.00	
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL) x QRT w/RECYCLING	**$105.00**	**$111.29**	**$117.96**	**$126.23**	**$135.11**	**$144.56**	**$0.00**	**$0.00**	
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL)	$24.65	$26.13	$27.70	$29.36	$31.12	$33.30	$35.63	$38.12	***$45,388,845.00***
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL) x QRT	$73.95	$78.39	$83.10	$88.08	$93.36	$99.90	$106.89	$114.36	
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL) x QRT w/RECYCLING	**$103.52**	**$109.73**	**$116.32**	**$123.28**	**$130.68**	**$139.83**	**$149.61**	**$160.08**	
TOTAL CONTRACT COST (3 YR, AUTO, IND. BILL)	$30.01	$31.50	$33.09	$35.06	$37.18	$39.43	$0.00	$0.00	
TOTAL CONTRACT COST (3 YR, AUTO, IND BILL) x QRT	$90.03	$94.50	$99.27	$105.18	$111.54	$118.29			
TOTAL CONTRACT COST (3 YR, AUTO, IND BILL) x QRT w/RECYCLING	**$132.00**	**$138.29**	**$144.96**	**$153.23**	**$162.11**	**$171.56**			
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL)	$29.65	$31.13	$32.70	$34.36	$36.12	$38.30	$35.63	$38.12	
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL) x QRT	$88.95	$93.39	$98.10	$103.08	$108.36	$114.90	$106.89	$114.36	
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL) x QRT w/RECYCLING	**$130.52**	**$136.73**	**$143.32**	**$150.28**	**$157.68**	**$166.83**	**$163.11**	**$173.58**	
Bidder 2: Waste Management									
Base Bid, Regular Collection Service	$27.34	$28.98	$30.72	$33.18	$35.83	$38.70	XX	XX	***XX***
Option 1A, Weekly Bulk	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 2A, Leaf Waste, Manual	$1.35	$1.43	$1.52	$1.64	$1.77	$1.91	XX	XX	***XX***
Option 3A, Leaf Waste, Automated	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 1B, Weekly Bulk, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 2B, Leaf Waste, Manual, 5-Year	$1.35	$1.43	$1.52	$1.64	$1.77	$1.95	$2.15	$2.37	***$2,616,210.00***
Option 3B, Leaf Waste, Automated, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 4, Regular Collection, 5-Year	$27.34	$28.98	$30.72	$33.18	$35.83	$39.41	$43.35	$47.69	***$52,859,250.00***
Alt 1A, Manual Collection Service	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	XX	XX	***XX***
Alt 1B, Manual, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Alt 2A, Individual Billing	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	XX	XX	***XX***
Alt 2B, Individual, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Add 1, Vehicle Fuel Adjustor	4.6%								
Transfer Miles	24804 (MSW)								
Add 2, Dual Contract Discount	0%								
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL)	$28.69	$30.41	$32.24	$34.82	$37.60	$40.61			
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL) x QRT	$86.07	$91.23	$96.72	$104.46	$112.80	$121.83			
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL) x QRT w/RECYCLING	**$140.97**	**$149.43**	**$158.40**	**$171.06**	**$184.74**	**$199.53**			
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL)	$28.69	$30.41	$32.24	$34.82	$37.60	$41.36	$45.50	$50.06	***$55,475,460.00***
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL) x QRT	$86.07	$91.23	$96.72	$104.46	$112.80	$124.08	$136.50	$150.18	
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL) x QRT w/RECYCLING	**$140.97**	**$149.43**	**$158.40**	**$171.06**	**$184.74**	**$203.25**	**$223.56**	**$245.94**	
TOTAL CONTRACT COST (3 YR, AUTO, IND. BILL)	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
TOTAL CONTRACT COST (3 YR, AUTO, IND BILL) x QRT	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
TOTAL CONTRACT COST (3 YR, AUTO, IND BILL) x QRT w/RECYCLING	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL)	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL) x QRT	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL) x QRT w/RECYCLING	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID

Bidder 3: Republic Services									
Base Bid, Regular Collection Service	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	***XX***
Option 1A, Weekly Bulk	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	XX
Option 2A, Leaf Waste, Manual	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	***XX***
Option 3A, Leaf Waste, Automated	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 1B, Weekly Bulk, 5-Year	$2.00	$2.14	$2.29	$2.45	$2.62	$2.80	$3.00	$3.21	***$3,784,095.00***
Option 2B, Leaf Waste, Manual, 5-Year	$2.00	$2.14	$2.29	$2.45	$2.62	$2.80	$3.00	$3.21	***$3,784,095.00***
Option 3B, Leaf Waste, Automated, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Option 4, Regular Collection, 5-Year	$25.75	$27.55	$29.48	$31.54	$33.75	$36.11	$38.64	$41.34	***$48,737,520.00***
Alt 1A, Manual Collection Service	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	XX	XX	***XX***
Alt 1B, Manual, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Alt 2A, Individual Billing	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	XX	XX	***XX***
Alt 2B, Individual, 5-Year	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Add 1, Vehicle Fuel Adjustor	7.0%								
Transfer Miles	280,800								
Add 2, Dual Contract Discount	0%								
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL)	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL) x QRT	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (3 YR, AUTO, TWP BILL) x QRT w/RECYCLING	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL)	$29.75	$31.83	$34.06	$36.44	$38.99	$41.71	$44.64	$47.76	***$56,305,710.00***
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL) x QRT	$89.25	$95.49	$102.18	$109.32	$116.97	$125.13	$133.92	$143.28	
TOTAL CONTRACT COST (5 YR, AUTO, TWP BILL) x QRT w/RECYCLING	**$130.35**	**$139.47**	**$149.25**	**$159.69**	**$170.88**	**$182.82**	**$195.66**	**$143.28**	
TOTAL CONTRACT COST (3 YR, AUTO, IND. BILL)	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (3 YR, AUTO, IND BILL) x QRT	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (3 YR, AUTO, IND BILL) x QRT w/RECYCLING	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL)	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL) x QRT	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	
TOTAL CONTRACT COST (5 YR, AUTO, IND BILL) x QRT w/RECYCLING	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	