

**LOWER PAXTON TOWNSHIP
BOARD OF SUPERVISORS**

Minutes of the meeting held on September 16, 2025

A budget workshop meeting of the Lower Paxton Township Board of Supervisors was called to order at 5:33 p.m. by Chair Kurtz on the above date at the Lower Paxton Township Municipal Center 425 Prince Street, Harrisburg, Pennsylvania.

Supervisors present, in addition to Ms. Kurtz, were Pamela M. Thompson, Allen McCormack, Jill Vecchio, and Yuhanna Nejeim. Also in attendance were Thomas Vernau, Interim Township Manager, Adam Kosheba, Interim Assistant Township Manager/Director of Public Safety, Rick Grove, Interim Finance Director, and Timothy Nolt.

Pledge of Allegiance

Mr. Njeim led the Pledge of Allegiance.

Presentation of 2026 General Fund Budget Proposal (Public Works Department)

Mat Jaroslawski, Director of Public Works, presented the proposed 2026 Public Works budget, highlighting projections from the current year through 2026. He reviewed the General Fund budget, noting two primary revenue sources: the Compost Facility and the State Liquid Fuels Tax. Mr. Jaroslawski also reviewed the Capital Equipment Fund and recommended salary increases for four staff members, outlining their job duties. He discussed fleet operations, noting they are nondiscretionary and that the fleet rotation remains healthy. He addressed winter maintenance costs, which are largely driven by labor and overtime, and concluded by reviewing the projected budget for the traffic maintenance system and providing updates on several transportation projects.

Adjournment

Mrs. Vecchio made a motion to adjourn. Mr. McCormack seconded the motion. Ms. Kurtz called for a voice vote, and the meeting adjourned at 6:40 p.m.

Respectfully submitted,

Approved by,

Shellie Smith
Recording Secretary

Robin Lindsey
Secretary

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