

**LOWER PAXTON TOWNSHIP
BOARD OF SUPERVISORS**

TUESDAY, AUGUST 16, 2016 – 5:00 PM, 425 PRINCE STREET

BUDGET WORKSHOP

ORDER OF BUSINESS

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT
4. Review of the Budget Standard Operating Procedure and the Fund Balance Standard Operating Procedure
5. Review of the 2nd Quarter Key Indicator Report
6. Review of the 2015 to 2019 listing from the Township's Strategic (financial) Plan
7. Presentation of 2017 draft budgets (tables only – no narratives at this time)
8. Review of proposed modifications to the 2016 General Fund Budget for the Police Department
9. Continued discussion regarding the Supervisors' Strategic (vision) Plan
10. ADJOURN

PRIOR TO OR FOLLOWING THIS MEETING THE BOARD WILL MEET TO RECEIVE INFORMATION FROM THE TOWNSHIP MANAGER.

NEXT BOARD MEETING (Business Meeting); TUESDAY, AUGUST 16, 2016; 7:30 P.M.

TUESDAY, AUGUST 16, 2016
BOARD OF SUPERVISORS

Executive Session – as time permits.

Budget Workshop – 5:00 p.m.
(a light meal will be provided at 4:45 p.m.)

Business Meeting – 7:30 p.m.