

## 2012 GENERAL FUND:

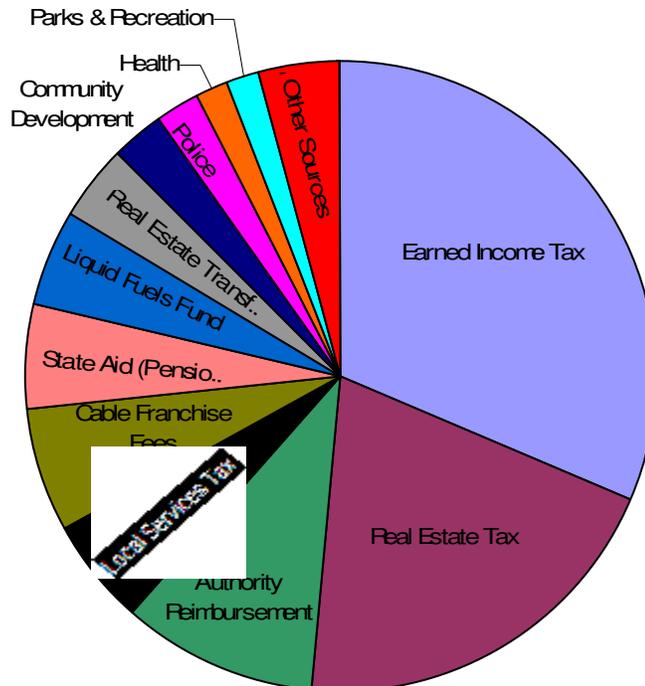
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2012 fiscal year, the proposed General Fund budget, including the state-aid Liquid Fuels Fund, is balanced with revenues and expenditures totaling \$19,170,478.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

The sources of revenue in the proposed 2012 General Fund are:

Administration - Earned Income Tax	\$6,100,000	(32%)
Administration - Real Estate Tax	\$3,851,153	(20%)
Administration - Authority Reimbursement	\$1,916,943	(10%)
Administration - Local Services Tax	\$1,100,000	(6%)
Administration - Cable Franchise Fees	\$1,025,000	(5%)
Administration - State Aid (Pensions & Fire)	\$1,006,686	(5%)
State Aid (Liquid Fuels Fund)	\$999,955	(5%)
Administration - Real Estate Transfer Tax	\$725,000	(4%)
Community Development Dept.	\$553,250	(3%)
Police Department	\$464,350	(2%)
Health Department	\$323,451	(2%)
Parks and Recreation Dept.	\$280,550	(1%)
<b>ALL OTHER SOURCES</b>	<b>\$824,140</b>	<b>(4%)</b>



The expenses in the proposed 2012 General Fund are: