LOWER PAXTON TOWNSHIP
BOARD OF SUPERVISORS

Resolution 15-29

A RESOLUTION OF THE BOARD OF SUPERVISORS OF LOWER PAXTON TOWNSHIP, DAUPHIN COUNTY, PENNSYLVAINA ADOPTING VARIOUS OPERATING AND CAPITAL BUDGETS AND ESTABLISHING RATES OF TAXATION FOR LOWER PAXTON TOWNSHIP FOR THE 2016 FISCAL YEAR.

WHEREAS, As required by Chapter 23, Section 23-6, Paragraph B (3), the Township Manager has prepared and submitted a proposed 2016 budget for each of the Township's funds to the Board of Supervisors; and

WHEREAS, In accordance with Article XXXII, Section 3202, Paragraph A of the Pennsylvania Second Class Township Code, the Board of Supervisors has conducted public budget workshops wherein the proposed 2015 budgets for all funds were reviewed and, if necessary, amended as determined by the Board; and

WHEREAS, Lower Paxton Township has advertised the fiscal year 2016 budgets for all funds for inspection by the general public in accordance with Article XXXII, Section 3202, Paragraph B; and

NOW THEREFORE, BE AND IT IS HEREBY RESOLVED by the Board of Supervisors of Lower Paxton Township, Dauphin County, Pennsylvania that the budgeted revenues and expenditures for the fiscal year 2016 shall be in accordance with the final budget document for all funds attached to and made a part of this Resolution.

BE IT FURTHER RESOLVED that the approved fiscal year 2016 budget for operating, enterprise, and capital funds shall be:

- General Fund - $22,695,974 in revenues and expenditures.
- Fire Equipment Fund - $304,350 in revenues and $2,200,000 in expenditures.
- LOSAP Fund - 80,520 in revenues and $30,000 in expenditures.
- State Liquid Fuels - $1,403,880 in revenues and expenditures.
- General Improvement Fund - $9,394,908 in revenues and $9,253,926 expenditures.
- FC Operating Fund - $2,234,174 in revenues and $2,216,265 in expenditures.
- FC Capital Fund - $28,000 in expenditures.

BE IT FURTHER RESOLVED that a tax be and is hereby levied on all real property within Lower Paxton Township at the rates of 1.554 mills for general purposes, .355 mills for fire protection, and .041 mills for library funding, and totaling 1.950 mills of real estate tax.

BE IT FURTHER RESOLVED that the .355 mills for fire protection is budgeted to provide an estimated $304,350 to the Fire Equipment Capital Fund; $80,520 to the LOSAP Fund; $458,000 to the Colonial Park, Paxtonia; and Linglestown Fire Companies; and $239,245 for fire hydrants.

ADOPTED this 15th day of December 2015, by the Board of Supervisors.

ATTEST:

BOARD OF SUPERVISORS
LOWER PAXTON TOWNSHIP

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William L. Hornung, Secretary

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William B. Hawk, Chairman