

## **2016 Friendship Center Budget**

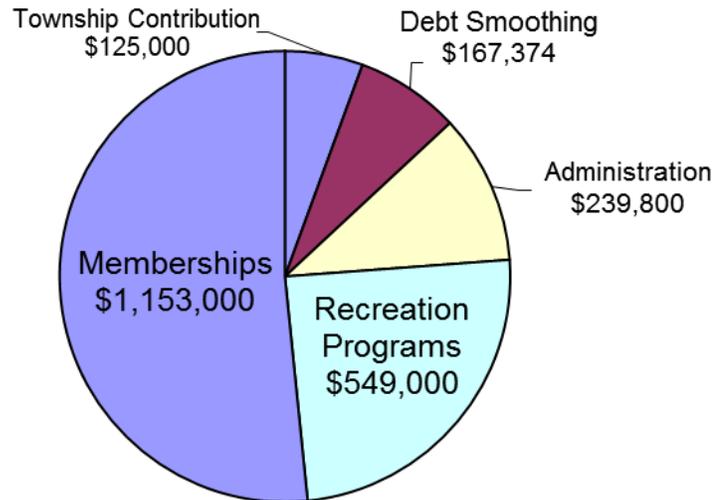
The Friendship Center, home to the Parks and Recreation Department, is located at 5000 Commons Drive in the center of Lower Paxton Township. It contains 62,000 sq. ft. of indoor recreation space, including a natatorium, weight/fitness area, gymnasium, aerobics studio, locker rooms, walking track, babysitting room, classrooms and offices.

Financially, the Friendship Center operates as an “enterprise” entity. Governments use enterprise funds to account for quasi-business activities, activities similar to those found in the private sector. Quasi-business activities include services primarily funded through user charges, as is the Friendship Center.

The 2016 Friendship Center Operating Fund expects revenues of \$2,234,174 and expenditures of \$2,216,265. The Center receives a \$100,000 annual contribution from the Township to offset costs for housing the Parks and Recreation Department, as well as \$25,000 to offset costs for housing the Senior Center. The Township has “smoothed” Friendship Center debt by approximately \$170,000, reducing annual principal and interest, and extending the term of debt service.

The Friendship Senior Center is housed in the East Annex of the Friendship Center. The Senior Center is a separate entity from the Township. Also, Drayer Physical Therapy operates a clinic in the West Annex.

### ***2016 Friendship Center Revenues:***



### ***2016 Friendship Center Expenditures:***

