

2016 GENERAL FUND:

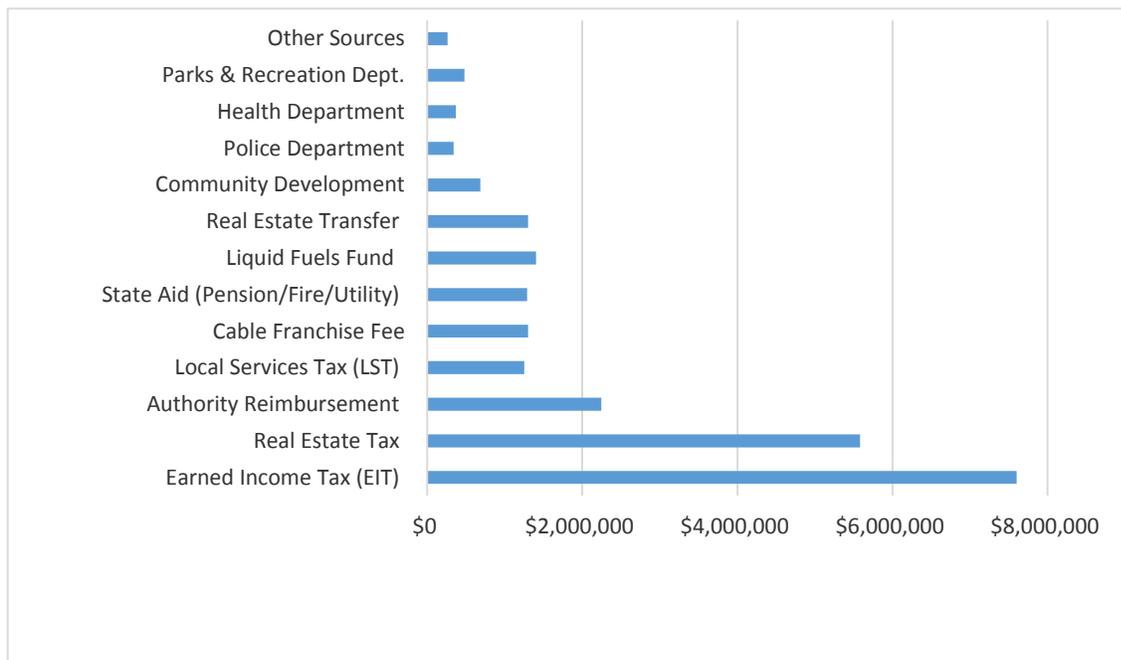
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2016 fiscal year, the General Fund budget is balanced at \$22,695,974. When including the State-Aid Liquid Fuels Fund, budgeted at \$1,403,880, total revenues and expenditures for municipal operations is expected to be \$24,099,854.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the LOSAP Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

Revenues in the 2016 General Fund are from:

Earned Income Tax (EIT)	\$7,600,000
Real Estate Tax	\$5,580,000
Authority Reimbursement	\$2,243,761
Local Services Tax (LST)	\$1,250,000
Cable Franchise Fee	\$1,300,000
State Aid (Pension/Fire/Utility)	\$1,129,000
Liquid Fuels Fund	\$1,403,880
Real Estate Transfer	\$1,300,000
Community Development	\$683,000
Police Department	\$338,750
Health Department	\$369,100
Parks & Recreation Dept.	\$478,500
Other Sources	\$424,743
TOTAL:	\$24,099,854



Expenses in the 2016 General Fund are for:

Police	\$ 6,276,023
Public Works	\$ 4,072,560
Sewer	\$ 1,329,778
Parks & Recreation	\$ 766,777
Community Deve. & Health	\$ 500,290
Debt Service	\$ 1,427,213
Fire	\$ 1,151,745
Transfers Library/GIF	\$ 561,232
Friendship Center	\$ 292,374
Administration	\$ 1,814,293
Employee Pensions	\$ 1,839,569
Employee Health Care	\$ 2,973,000
Payroll Tax/Workers Comp.	\$ 1,095,000
TOTAL:	\$ 24,099,854

