

2015 GENERAL IMPROVEMENT FUND:

The General Improvement Fund is used by Lower Paxton Township for one-time capital projects. These projects include those that may or may not occur during a specific fiscal year due to internal or external forces that affect project viability.

REVENUE:

Intergovernmental Revenue	\$ 1,135,000
Interest Earnings	\$ 1,000
Bond Proceeds	\$ 2,627,500
Heroes Grove Committee	\$ 45,000
Transfer from the General Fund	\$ 235,000

TOTAL REVENUE: \$4,043,500

EXPENSE:

Stormwater Improvements	\$ 2,483,000
Traffic Signal Program	\$ 40,000
Wolfersberger/Koons Park Planning	\$ 300,000
Compost Facility	\$ 75,000
Dauphin County Local Share Projects	\$ 370,000
Heroes Grove Project	\$ 610,000
Friendship Center Improvements	\$ 164,500

TOTAL EXPENSE: \$4,042,500