

2015 GENERAL FUND:

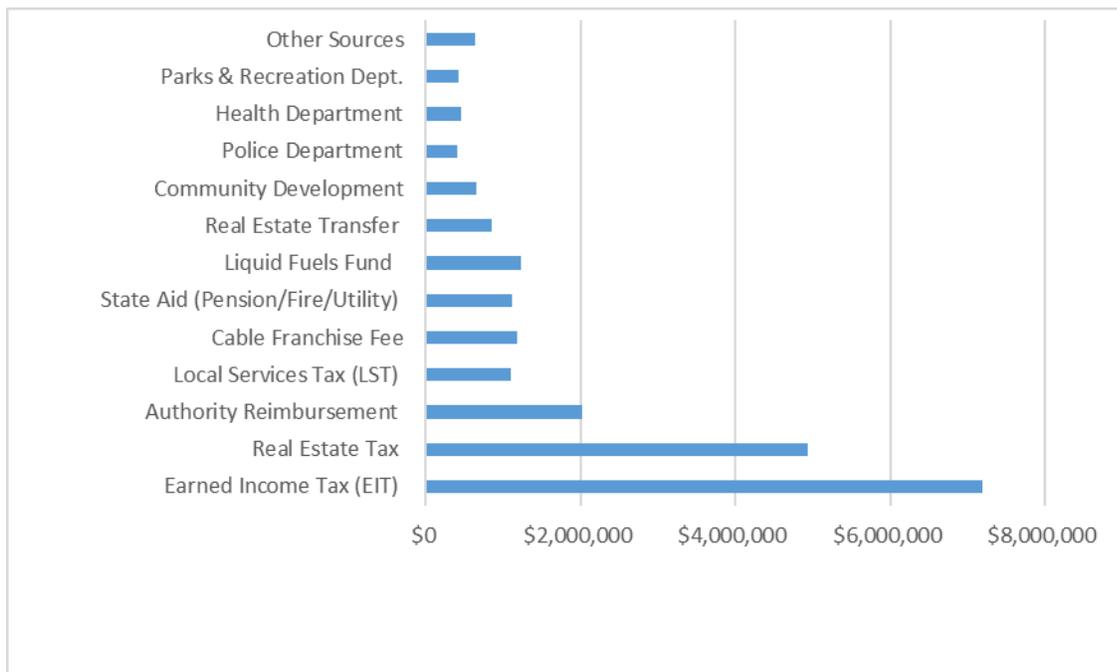
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2015 fiscal year, the General Fund budget is balanced at \$20,985,300. When including the State-Aid Liquid Fuels Fund, budgeted at \$1,233,749, total revenues and expenditures for municipal operations is expected to be \$22,219,049.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the LOSAP Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

Revenues in the 2015 General Fund are from:

Earned Income Tax (EIT)	\$7,200,000
Real Estate Tax	\$4,930,000
Authority Reimbursement	\$2,028,383
Local Services Tax (LST)	\$1,100,945
Cable Franchise Fee	\$1,175,000
State Aid (Pension/Fire/Utility)	\$1,117,500
Liquid Fuels Fund	\$1,233,749
Real Estate Transfer	\$850,000
Community Development	\$655,000
Police Department	\$414,100
Health Department	\$452,031
Parks & Recreation Dept.	\$426,750
Other Sources	\$635,591
TOTAL:	\$22,219,049



Expenses in the 2015 General Fund are for:

Police	\$ 5,883,295
Public Works	\$ 3,878,279
Sewer	\$ 1,199,827
Parks & Recreation	\$ 776,600
Community Deve. & Health	\$ 669,250
Debt Service	\$ 1,099,604
Fire	\$ 976,578
Transfers Library/GIF	\$ 357,400
Friendship Center	\$ 296,743
Administration	\$ 1,513,680
Employee Pensions	\$ 1,853,349
Employee Health Care	\$ 2,673,600
Payroll Tax/Workers Comp.	<u>\$ 1,040,844</u>
TOTAL:	\$ 22,219,049

